

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
Dorrance

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| Table of Contents: | | Page No. | 2018 Adopted Budget | | |
|--|---------------|-------------|--------------------------------------|--|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 129,100 | 78,569 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxxxx | 129,100 | 78,569 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | Nov. 1, 2017 Total Assessed Valuation | |

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Attest: _____, 2017

County Clerk

Governing Body

2018

Dorrance
Russell County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Equipment | 20,000 | 20,000 | 20,000 | 19-3612c |
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| | | | | | |
| | | | | | |
| Totals | | 20,000 | 20,000 | 20,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 20,000 | 20,000 | 20,000 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Dorrance

Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 82,131 | 9.589 | 109,293 | 10.644 | 129,100 | 78,569 | 10.596 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 82,131 | 9.589 | 109,293 | 10.644 | 129,100 | 78,569 | 10.596 |
| Less: Transfers | 20,000 | | 20,000 | | 20,000 | | |
| Net Expenditures | 62,131 | | 89,293 | | 109,100 | | |
| Total Tax Levied | 68,683 | | 75,396 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 7,162,873 | | 7,083,305 | | 7,415,184 | | |

Outstanding Indebtedness,

| Jan 1, | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.